The Community Preservation Act in Lexington



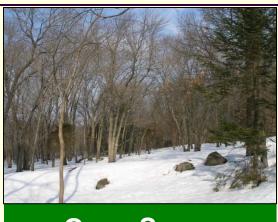






The Community Preservation Act

Enables Lexington to fund four areas:

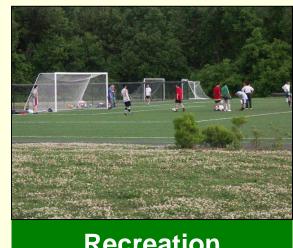


Open Space





Community Housing



Recreation

CPA PROJECT FUNDING TO DATE

Community Housing

\$8.3 million

Created and Supported 254 units of Community Housing

Historic Resources

\$31.7 million

Funded 50 Historic Resource projects

Open Space

\$14.2 million

Acquired 87 acres of Open Space

Recreational Resources

\$5.9 million

Created and preserved 27 Recreational Resources

TOTAL

\$60.2 million*

^{*(}Does not include Admin. appropriation of \$1,180,000)

STATE MATCHES TO DATE

Fiscal Year	Percentage	Amount
2008	100.00	\$2,556,362
2009	69.00	\$1,927,708
2010	36.17	\$1,060,390
2011	28.22	\$ 858,729
2012	27.62	\$ 885,463
2013	27.79	\$ 929,507
2014	54.09	\$1,932,347
2015	32.56	\$1,230,116
2016	30.70	\$ <u>1,229,774</u>
TOTAL		\$12,610,396

FUNDS AVAILABLE FOR FY17

(at the beginning of 2016 Annual Town Meeting)

Available Balances	\$2,243,333
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- Estimated Surcharge \$4,397,000
- Estimated State Match \$ 969,000
- Estimated Interest Income \$ 20,000

TOTAL \$7,629,333

FUNDS AVAILABLE FOR FY 18

(after 2016 Annual Town Meeting)

TOTAL FUNDS AVAILABLE FOR FY17	\$7 .	,629,	333
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ATM PROJECTS Art. 8 (a-o)	(\$1,297,368)
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Administrative Expenses and Debt Service	(\$3,439,721)
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TOTAL FUNDS AVAILABLE FOR FY18

\$2,892,244

Annual Town Meeting Article 8 (b) – (q)

Lighting Renovation 8e. Keeler Farm Community Housing Acquisition 8f. Greeley Village Rear Door and Porch Preservation 8g. Wright Farm Barn Needs Assessment and Feasibility Study 8h. Antony Park Construction Funds 8i. Minuteman Bikeway Wayfinding Signs Implementation 8j. Town Pool Renovation Design and Engineering Costs 8k. Park Improvements- Hard Court Resurfacing 8l. Granite Forest Pocket Park Construction at Lincoln Park 8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$30,000
8e. Keeler Farm Community Housing Acquisition 8f. Greeley Village Rear Door and Porch Preservation 8g. Wright Farm Barn Needs Assessment and Feasibility Study 8h. Antony Park Construction Funds 8i. Minuteman Bikeway Wayfinding Signs Implementation 8j. Town Pool Renovation Design and Engineering Costs 8k. Park Improvements- Hard Court Resurfacing 8l. Granite Forest Pocket Park Construction at Lincoln Park 8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	
8f. Greeley Village Rear Door and Porch Preservation 8g. Wright Farm Barn Needs Assessment and Feasibility Study 8h. Antony Park Construction Funds 8i. Minuteman Bikeway Wayfinding Signs Implementation 8j. Town Pool Renovation Design and Engineering Costs 8k. Park Improvements- Hard Court Resurfacing 8l. Granite Forest Pocket Park Construction at Lincoln Park 8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$24,280
8f. Greeley Village Rear Door and Porch Preservation 8g. Wright Farm Barn Needs Assessment and Feasibility Study 8h. Antony Park Construction Funds 8i. Minuteman Bikeway Wayfinding Signs Implementation 8j. Town Pool Renovation Design and Engineering Costs 8k. Park Improvements- Hard Court Resurfacing 8l. Granite Forest Pocket Park Construction at Lincoln Park 8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$185,000
8g. Wright Farm Barn Needs Assessment and Feasibility Study 8h. Antony Park Construction Funds 8i. Minuteman Bikeway Wayfinding Signs Implementation 8j. Town Pool Renovation Design and Engineering Costs 8k. Park Improvements- Hard Court Resurfacing 8l. Granite Forest Pocket Park Construction at Lincoln Park 8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$263,250
8h. Antony Park Construction Funds 8i. Minuteman Bikeway Wayfinding Signs Implementation 8j. Town Pool Renovation Design and Engineering Costs 8k. Park Improvements- Hard Court Resurfacing 8l. Granite Forest Pocket Park Construction at Lincoln Park 8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$35,000
8i. Minuteman Bikeway Wayfinding Signs Implementation 8j. Town Pool Renovation Design and Engineering Costs 8k. Park Improvements- Hard Court Resurfacing 8l. Granite Forest Pocket Park Construction at Lincoln Park 8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$60,000
8j. Town Pool Renovation Design and Engineering Costs 8k. Park Improvements- Hard Court Resurfacing 8l. Granite Forest Pocket Park Construction at Lincoln Park 8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$120,000
8k. Park Improvements- Hard Court Resurfacing 8l. Granite Forest Pocket Park Construction at Lincoln Park 8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$166,000
8I. Granite Forest Pocket Park Construction at Lincoln Park 8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$61,000
8m. Park Improvements- Athletic Fields 8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$30,000
8n. Park and Playground Improvements 8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$120,000
8o. Grain Mill Alley Design Implementation Approved on Consent Agenda 3.28.16 8p. Debt Service – Total Debt	\$75,000
8p. Debt Service – Total Debt	\$127,838
8p. Debt Service – Total Debt	
•	\$3,289,721
8q. Administrative Budget	\$150,000
TOTAL 2016 ATM PROJECT COSTS	\$4,737,089

Article 8(b)

Historic Resources (9-0)

Munroe Center for the Arts Window Study

-This project will fund an engineering study for the purpose of producing recommendations and cost estimates for the replacement or functional restoration of all windows at the Munroe Center for the Arts.



\$30,000

Article 8(c)

Historic Resources (8-0)

LACS Parsons Gallery Lighting Renovation

- This project will fund the removal of the existing lighting system in the Parsons Gallery and the installation of a new lighting system and fixtures.



\$24,280

Article 8(e)

Community Housing (9-0)

Keeler Farm Community Housing Acquisition

- LexHAB requests CPA funds to fund the acquisition of one unit of community housing at the Keeler Farm development.



\$185,000

Article 8(f)

Community Housing (9-0)

Greeley Village Rear
Door and Porch
Preservation

- LHA requests CPA funds to preserve the deteriorating rear doors and porches at Greeley Village.

\$263,250









Article 8(g)

Open Space (8-0-1)

Wright Farm Barn Needs Assessment and Feasibility Study

-This project will conduct a feasibility study to assess the barn's potential for re-use as an environmental education facility.

\$35,000





Article 8(h)

Recreational Resources (5-4)

Antony Park Construction Funds

- Funds will be used to complete construction of Antony Park within Tower Park, commemorating Lexington's sister city, Antony, France.



\$60,000

Proposed CPA Project Article 8(i)

Recreational Resources (9-0)

Minuteman Bikeway Wayfinding Signs Implementation

- This project will fund the purchase and installation of approximately 220 wayfinding and bikeway etiquette signs along the Minuteman Bikeway in Lexington.



\$120,000

Article 8(j)

Recreational Resources (9-0)

Town Pool Renovation Design and Engineering Costs

- The FY17 request will partially fund Phase 3 of the Town Pool Renovation Project. CPA funds will be used to obtain design and engineering costs for repairs necessary for the successful operation of the pool complex.

\$166,000





Article 8(k)

Recreational Resources (9-0)

Park Improvements-Hard Court Resurfacing

- This project will fund the reconstruction of the basketball courts and the installation of new backboards and poles at Rindge Park and Kinneens Park.



\$61,000

Kinneens Basketball Court

Article 8(I)

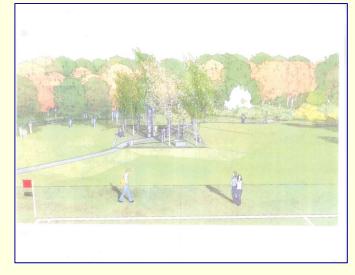
Recreational Resources (8-1)

Granite Forest Pocket Park Construction at Lincoln Park

- CPA funds will be used to create a pocket park within Lincoln Park, creating a greenway corridor that connects the upper and lower parks. Granite fixtures are proposed for the design.

\$30,000





Article 8(m)

Recreational Resources (9-0)

Park Improvements-Athletic Fields

- This request will utilize CPA funds to renovate the Adams Park multipurpose athletic field located behind the Waldorf School. Renovations will include grading the field and adding permanent park benches.



\$120,000

Article 8(n)

Recreational Resources (9-0)

Park and Playground Improvements

- CPA funds will be used to replace the safety fencing at the Center Recreation Complex along Worthen Road and at the Muzzey multipurpose field along Mass. Ave.

\$75,000



Center Recreation Complex

Proposed CPA Project Article 8(0)

Open Space (7-0)

Grain Mill Alley Design Implementation

- Funds will be used to develop the space adjacent to the Minuteman Bikeway. Improvements will enhance pedestrian and bicycle conditions and serve as a catalyst for reinvestment in Lexington Center.



\$127,838

CPA funds support projects that:

- **Preserve important historic resources**
- Meet critical housing needs
- Acquire open space
- Preserve recreational facilities

...and help preserve and enhance the character of our community!

